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NOTTINGHAM CITY COUNCIL

BASFORD, BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at Loxley House, Station Street, NG2 3NG, on 25 June 2019 from 5.30pm to 7.05pm

Membership

Present

Councillor Angela Kandola	- for minutes 1 to 6 inclusive only
Councillor AJ Matsiko (Vice Chair)	- for minutes 1 to 6 inclusive only
Councillor Salma Mumtaz	
Councillor Toby Neal	
Councillor Lauren O`Grady	
Councillor Shuguftah Quddoos	
Councillor Nick Raine (Chair)	
Councillor Adele Williams	
Councillor Linda Woodings	

Community Representatives

Mo Fayose	- Community Cares Club
Maxi Leigh	- Support for Survivors
✓ Carol Mee	- Carrington Tenant's and Resident's Association

✓ indicates present at the meeting

Colleagues, partners and others in attendance:

Councillor Rebecca Langton – Portfolio Holder for Communities

Rupindar Kooner	- Community Protection Officer
Moby Farrands	- Forest Fields Improvement Association
Mark Leavesley	- Governance Officer
Paul Horn	- Major Projects Officer
Angela Bolton	- Neighbourhood Development Officer
Wade Adams	- Nottingham City Homes
PC Jordan Hinds) Nottinghamshire Police
Inspector Riz Khan)
PS Nicholas Wealthall)
James Dymond	- Parks Development Officer

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Raine as Chair for the remainder of the 2019-20 municipal year.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED to appoint Councillor Matsiko as Vice-Chair for the remainder of the 2019-20 municipal year.

3 APOLOGIES FOR ABSENCE

None.

4 DECLARATIONS OF INTERESTS

None.

5 COMMUNITY REPRESENTATIVES

(a) Appointments

RESOLVED that the following be appointed as Community Representatives for the remainder of the 2019-20 municipal year:

<u>Name</u>	<u>Organisation</u>	<u>Ward</u>
Mo Fayose	Community Cares Club	Basford
Maxi Leigh	Support for Survivors	Sherwood
Carol Mee	Carrington Tenants' & Residents' Association	Sherwood

(b) Issue raised

Adam Pickering, Nottinghamshire Hospice, gave a presentation to the Committee (a copy of which is appended to these minutes), detailing an event, 'Party in the Park', to be held 11.00am to 4.00pm on Saturday 10 August 2019 at Woodthorpe Grange Park 'Party in the Park'.

During discussion, it was stated that Councillors were agreeable to supporting the event and Mr Pickering should contact the Neighbourhood Development Officers to discuss what support was available. Mr Pickering also stated that he could be contacted on adam.pickering@nottshospice.org should further information be required.

RESOLVED to note the information.

6 POLICE AND COMMUNITY PROTECTION UPDATE

Inspector Riz Khan, PS Nicholas Wealthall and PC Jordan Hinds, Nottinghamshire Police, and Rupindar Kooner, Community Protection, updated the Committee on policing matters in the wards, including crime and arrest figures, local initiatives to address crime and anti-social behaviour, actions in respect of ongoing issues, and current Police and Community Protection areas of focus.

During discussion, it was stated that:

- the Police are working with Pete Mitchell, Community Protection, to address issues associated with persons sleeping rough and/or begging in the wards;
- Operation Scorpion, which addresses knife crime, has been very successful, both in investigating stabbings and targeting those suspected of carrying knives;

- in the 3 wards, the Police / Community Protection are carrying out more investigations and prosecutions in respect of fly-tipping.

RESOLVED to note the update.

7 FLOOD ALLEVIATION SCHEME UPDATE

Further to the previous Basford and Bestwood Area Committee minute 30 dated 12 December 2018, Paul Horn, Major Projects, and James Dymond, Parks Development, updated the Committee, via a presentation, on the development of the River Leen and Day Brook 'Blue Green Infrastructure project', a scheme to alleviate flooding and improve the environment / bio-diversity along both, including creation of a new park.

It was stated that consultation, including community meetings, on the final proposals would commence shortly and run throughout the summer.

RESOLVED to note the update.

8 NOTTINGHAM CITY HOMES

Wade Adams, Area Housing Manager, presented the report, which updated the Committee on performance against key issues and themes linked to local priorities and NCH strategic themes, and highlighted funds available to each ward for schemes in the local area.

The main summary updates covered capital programmes and major works, area regeneration and environmental issues, key messages from the Tenant and Leaseholder Congress, Tenant and Resident Associations, area performance and 'good news stories' and publicity.

RESOLVED

- (1) to note the report and the available funds for local schemes of £50,123.54 (Basford), £5,059.42 (Berridge) and £36,239.56 (Sherwood);**
- (2) that the Area Housing Manager be requested to investigate the possibility of introducing the use of a resident's 'Good Garden Certificate' scheme.**

9 AREA CAPITAL FUND 2019/20

Angela Bolton, Neighbourhood Development Officer, presented the report, and a revised appendix 2 handed around the table, which detailed the final 2018/19 committed spend and the latest 2019/20 proposed spend from the allocated Area Capital Fund.

RESOLVED to

- (1) note the final 2018/19 budget, as detailed in appendix 1;**
- (2) approve the following schemes from the 2019/20 budget, as detailed in the revised appendix 2:**

<u>Scheme</u>	<u>Cost</u>
<u>Basford - LTP</u>	
Vernon Avenue – traffic calming	10,301
Heathfield Estate – parking scheme	30,000
<u>Basford – Public Realm</u>	
No schemes	
<u>Berridge - LTP</u>	
Berridge/Stanley Road – road safety	14,247
<u>Berridge – Public Realm</u>	
Ward environmental improvements (various)	5,000
<u>Sherwood – LPT and Public Realm</u>	
No schemes	

- (3) subsequent to the approvals in (2) above, note the following remaining 2019/20 balances:

Basford – LTP	£23,299
Basford – Public Realm	£38,200
Berridge – LTP	£47,553
Berridge – Public Realm	£32,200
Sherwood - LTP	£58,300
Sherwood – Public Realm	£35,000

10 WARD COUNCILLOR BUDGET / DELEGATED AUTHORITY SPEND

Angela Bolton, Neighbourhood Development Officer, presented the report which detailed actions taken under delegated authority by the Director of Community Protection, funded from Ward Councillor budgets, in respect of projects and schemes in the wards.

RESOLVED to note the

- (1) actions taken during the 2018/19 financial year, as detailed in appendices A, B and C;
- (2) 2019/20 budget allocations of £10,000 (Basford), £10,307 (Berridge) and £10,000 (Sherwood).

11 WARD REPORTS

Angela Bolton, Neighbourhood Development Officer, presented the report which detailed current priorities and issues, highlighting those being addressed through Neighbourhood Action Teams, and forthcoming events and activities in the wards, and included the latest Crime and Drugs Partnership statistics and upcoming opportunities for citizens to engage.

RESOLVED to note the report.

12 DATES OF FUTURE MEETINGS

RESOLVED to meet at 6.00pm on the following Wednesdays:

2019

25 September (venue - Indian Community Centre Association, Hucknall Road)

18 December (venue to be notified)

2020

25 March (venue to be notified)

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nottinghamshire hospice
adding life to days

PARTY IN THE PARK

Partnership Proposal

Event date: Saturday 10th August

Location: Woodthorpe Grange Park

Times: 11am-4pm

Expected attendance: 2,500 (mainly families)

Expected marketing reach: 50,000

Introduction

Party in the Park is Nottinghamshire Hospice's annual festival by and for the local community - offering accessible, family friendly fun for all. Alongside archery, drumming workshops and hula-hooping, you can learn about the amazing work we do at the hospice, get your fingers green in our new eco corner, sample fantastic local food, arts and crafts, and chill to lovely live music.

2018's debut event was a great success, with an estimated 2,000 families in attendance. Due to its popularity we have hired in toilet extra facilities for this year, and Nottingham City Council have also allowed us to invite some (local) outside caterers. We are braced for another success.

Who we are

Nottinghamshire Hospice is an independent local charity, caring for adults across Nottinghamshire with cancer and other life-limiting or terminal illnesses, and supporting their family and carers too. Our Hospice in Your Home services provide symptom management, advice, emotional support and physical care to enable patients to remain in the comfort of their homes. Our Wellbeing Centre offers patients and carers a wide range of services addressing their physical and emotional needs, in a welcoming and relaxed environment.

Party in the Park 2019 Vision

Whilst our key priority is promoting the work of the hospice and highlighting our role in the local community, there'll be a strong sustainability focus, alongside a wealth of activities centred around wellbeing, creativity and community, in a fun-focussed and accessible family friendly environment.

The work of Nottinghamshire Hospice

We will be implementing our very first "Life Matters" tent, where attendees will be able to:

- Meet a Hospice In Your Home nurse to find out about the incredible work they do
- Speak to one of our bereavement support workers
- Write on our "Before I die I want to..." boards, opening up conversations around death
- Discuss your legacy, and take a look at our free will writing service
- Get involved! Clothes donation station, volunteering and fundraising info

Sustainability and the natural environment

It's the big conversation of our times, and we want to lead the way with activities such as:

- RobBins – building on the "Hoodwinked effect" these fun, Robin-shaped bins, to be built by local artist/sculptor Michelle Reader, will provoke thinking around the waste cycle - a re-usable, Robin Hood Energy branded waste disposal tool for hospice shops and future events
- Bicycle powered PA system, scalextric and fountain from V3 Power
- Regrow veg workshop – give your old veg-ends a new lease of life
- Palette gardening display, make a space saving garden from a wooden palette
- Low waste workshop
- Nature tours, organised by the Friends of Woodthorpe Grange Park and Wild Spirited Kids
- Planting activities, birdfeeder making and storytelling with Hollie's Day Nursery

Wellbeing, creativity and community

Active, creative and tasty fun rooted in connecting local people to local organisations and initiatives

- Archery, drumming workshops and hula-hooping from the NCC Parks and Open spaces team
- Community, arts and crafts stalls offering a wealth of local products and services
- Tasty, locally sourced food to suit all diets, plus Jamaican BBQ, south Asian cuisine, Ice Cream by Coronato Brothers and Sherwood's own Chin Chin gin bar
- Face painting, charity tombola, hook-a-duck, raffle and more fundraising fun
- Live acoustic music and performances from our local "Hospice Harmonies" musicians
- Slides and bouncy castles will be available for extra fun

Sponsorship case

By supporting Party in the Park, you will be investing in a truly community-powered, highly sustainable event that supports the work of Nottinghamshire Hospice whilst developing meaningful links with the people of Nottingham for the hospice and Robin Hood Energy alike.

We are offering a tiered approach to sponsorship, whereby you can either simply cover the basics of the event, or you can invest more to boost the event's green credentials and fundraising potential, alongside more extensive branding and PR coverage. At any level of sponsorship, we will also include space for a Robin Hood Energy stand, in order that you can promote your renewable tariffs and other services to our expected 2,500 attendees.

Option A - basic event infrastructure and marketing

Item	Expenditure
Portaloos x4 (in addition to 2x café toilets)	£240
Leaflets x5000 for local schools	£56
Posters A4 x100	£17
Banners x2	£89
Sponsored facebook post to local families	£50
Park hire fee	£60
First aider / ParkLives activities	£250
Basic PA and diesel generator	£59
Pop-up garden / programme inclusion by Nottingham Good Food Festival	£150
Total sponsorship	£971

Option B - additional sustainable attractions and live music

Item	Expenditure
Bicycle powered live music stage - fully renewable, and Robin Hood Energy branded	£300
Interactive bicycle-powered Scalextric system	£295
6x local acoustic musicians performing live (£40 each)	£240
Total sponsorship	£1,806

RobBins

This is an additional proposal to further the event's sustainability agenda and increase branding and legacy opportunities for Robin Hood Energy. These bins, to be based on our Hoodwinked robins and built in collaboration with local sculptor Michelle Reader, would bring attendees waste to life whilst making a memorable connection to the natural environment. This could also play a lasting role at future events and within our nine shops. We are currently developing the scope and establishing potential costs of this project.

Income generation

Income generation – on the day

Item	Expected income
Craft stands	£520
Fete stands	£200
Raffle	£500
Rides & slides	£200
Nature trail	£50
General donations	£300
Catering stands	£400
Seed planting donations	£150
Total est. income on the day	£2,320

Income generation – long term projections

Type of gift	Forecast sign-ups	Value of gift (weekly)	Expected gift lifetime (weeks)	Total gift value
Lottery sign ups	25	£1	260	£6,500
Regular giving sign ups	10	£1.25	260	£3,250
			Total expected value	£9,750

In-kind donations

Volunteer sign ups

We anticipate signing up approximately five new volunteers, each giving a typical five hours per week. This equals 2,600 hours PA, at living wage rate of £9 per hour (non-London) and calculated over a typical 4 years of service, the value of this is **£93,600**.

Clothing and goods donations

We also anticipate clothing and goods donations on the day, and an increase in these donations at our local charity shops in Mapperley and Sherwood following the event. We can expect sale of these items to equal a retail value of **£1000**.

**Total expected benefit to hospice patients and families (cash + in-kind) =
£106,670**